

Middleton School PE and Sports Premium 17/18

- Schools with 17 or more pupils receive £16,000 and an additional payment of £10 per pupil. Total premium £16,840.**

Issue to be addressed	Actions and Strategies	Costs and resources	Who	Intended Impact	Outcome	Sustainability
Broaden experience of a range of sports and activities offered to pupils. Increased participation in competitive sport in the mainstream arena	Purchase membership of H & W sports partnership.	£1,210	Head	Staff access to CPD. Pupil access to festivals, competitions, leadership opportunities, integration with mainstream pupils. Raised awareness of mainstream staff and pupils of children with learning difficulties.	Proposed events to be attended: Sports hall athletics LD football tournament Cricket festival LD swimming gala Sports Leaders Event LS treasure hunt Gifted and talented LD Netball Dance Festival. Pupil voice gives evidence of positive outcomes.	Access to these events would still be on offer in collaboration with local schools should the sports partnership cease to exist.
Broaden expertise of staff and experience of children by offering professional coaching in sports not usually available at Middleton	Purchase of 3 coaches over half a term each	£3x £500 £1,500		Staff to increase confidence in delivering new sports. New sports introduced to pupils	To increase the awareness of children to the range of sports which they might want to be involved in.	Middleton staff could take on responsibility in this role having supported the coach during lessons.
To provide lunchtime Basketball club	Purchase services of a coach to run the club at lunchtime	£800	JmG	To provide an opportunity to access this sport in school time.	To increase the awareness of children to the range of sports which they might want to be involved in.	Middleton staff could take on responsibility in this role having supported the coach at lunchtime. Pupils involved will develop a healthy relationship with physical activity through positive experiences
To provide an after school sports club for Lower School pupils	Use Middleton Staff to lead this club	£700 difference between income and staffing expenditure	SG to facilitate	To allow access to after school sports for children who are too young to access clubs outside	To increase the access to sports club for KS1 children	This club is already run by Middleton School staff and could continue.
To support Year 6 pupils in trying out new activities at outdoor pursuits	Residential subsidy and Hire bus for access to Kingswood	£2,800	JmG	To allow Year 6 pupils to experience new outdoor pursuits in a residential environment.	Pupils will have the chance to engage in new activities which they might like to pursue at secondary school or in their own time.	Subsidy would be raised through fundraising of the PTA if it were unavailable from Sports Premium

To support parents in allowing the continuation of swimming (subsidy to cost)	Subsidise costs of swimming	£1,900	Heads of Dept	To allow the continuation of swimming for all pupils at Middleton at a price which parents can afford.	Pupils will have the skills and confidence to keep themselves safe around water and will regard swimming as a potential out of school activity.	Parents would be asked to find the extra cost of swimming session with the PTA picking up any short fall.
Minibus hire to allow access to sporting events	Hire minibus as required	5 x £120 £600	JmG	To ensure that Middleton pupils have the opportunity to attend all sporting activities	Children will be able to attend sporting activities even when the school minibuses are booked out for regular trips.	Fund raising for a further bus or alteration of normal teaching timetables would allow this to continue for the majority of the time.
To support parents in payment for the continuation of Horse Riding	Subsidise the cost of Horse riding	£1,200	JmG	To allow the continuation of horse riding for Upper School pupils at a price that parents can afford	Children will enjoy horse riding as one of the possible physical activities which they could be involved in outside school	Parents would be asked to find the extra cost of the riding session with the PTA picking up the shortfall.
To provide opportunities for children to try new leisure activities which could be continued outside school	3 trips – one per department to experience a new sport / activity	3 x £150 £450	Heads of Department	To introduce new and different physical activities to the children	Pupils will have the opportunity to experience a wider variety of different leisure activities	Further sporting opportunities would have to take place in school.
Support for organisation of sporting events for Head of Department	15 days of TA time to support development of sporting events in school.	£1760 inc on costs	DeHa	To ensure that sporting events are planned and occur	Pupils will enjoy competitive physical activities with children from Middleton and other schools.	Would have to be maintained from staffing budget.
Relaying of the Astroturf for winter sports and physical activity	Part payment towards the relaying of the astroturf	£4000	DiHa	To make sure that there is a grassed area available for sport and recreation in winter	Children will have the space to play sports on a 'field' when the field is not fit for use.	Space is self sustaining
Total Allocated		£16,920				